

MUNICIPIO DE SANTA CRUZ TLAXCALA TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	71,288,662.78	0.00	71,288,662.78	44,889,747.57	44,889,747.57	26,398,915.21
3.1	SECTOR PUBLICO NO FINANCIERO	71,288,662.78	0.00	71,288,662.78	44,889,747.57	44,889,747.57	26,398,915.21
3.1.1	GOBIERNO GENERAL MUNICIPAL	71,288,662.78	0.00	71,288,662.78	44,889,747.57	44,889,747.57	26,398,915.21
3.1.1.1	GOBIERNO MUNICIPAL	71,288,662.78	0.00	71,288,662.78	44,889,747.57	44,889,747.57	26,398,915.21
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	3,181,926.45	0.00	3,181,926.45	4,891,282.12	4,891,282.12	-929,355.67
002	SINDICATURA	2,238,314.16	0.00	2,238,314.16	1,680,277.98	1,680,277.98	558,036.18
003	REGIDORES	2,386,883.14	0.00	2,386,883.14	1,635,288.78	1,635,288.78	751,674.36
004	TESORERÍA	6,928,198.92	0.00	6,928,198.92	4,745,529.83	4,745,529.83	2,182,669.09
005	SECRETARÍA H. AYUNTAMIENTO	3,657,556.72	0.00	3,657,556.72	4,595,791.39	4,595,791.39	-938,234.67
006	OBRAS PÚBLICAS	16,385,445.65	-1,491,663.72	14,893,781.93	2,178,961.84	2,178,961.84	12,714,820.09
007	SEGURIDAD PÚBLICA	8,048,000.00	0.00	8,048,000.00	5,764,398.73	5,764,398.73	2,273,601.27
008	SERVICIOS PÚBLICOS MUNICIPALES	12,463,358.24	0.00	12,463,358.24	8,213,385.72	8,213,385.72	4,250,052.52
009	PROTECCIÓN CIVIL	1,698,352.98	0.00	1,698,352.98	648,474.00	648,474.00	1,049,878.98
010	DEPORTES	0.00	0.00	0.00	14,084.16	14,084.16	-14,084.16
011	CULTURA	2,055,278.58	0.00	2,055,278.58	1,725,174.54	1,725,174.54	330,104.04
012	ECOLOGÍA	250,000.00	0.00	250,000.00	222,973.36	222,973.36	27,026.64
013	REGISTRO CIVIL	755,554.68	0.00	755,554.68	585,292.00	585,292.00	170,262.68
014	PLANEACIÓN	284,772.72	0.00	284,772.72	137,631.00	137,631.00	147,141.72
015	CONTABILIDAD	649,649.22	0.00	649,649.22	384,675.38	384,675.38	264,973.92
016	JURÍDICO	0.00	0.00	0.00	472,079.08	472,079.08	-472,079.08
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	969,676.76	0.00	969,676.76	482,847.97	482,847.97	486,828.79
019	MINISTERIO PÚBLICO	686,149.52	0.00	686,149.52	104,929.83	104,929.83	581,219.69
020	DIF MUNICIPAL	5,498,837.56	0.00	5,498,837.56	3,020,802.44	3,020,802.44	2,469,235.12
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	82,827.78	0.00	82,827.78	53,368.00	53,368.00	29,459.78
101	PRES DE COMUNIDAD SAN MIGUEL CONTLA	0.00	0.00	0.00	0.00	0.00	0.00
102	PRES COMUNIDAD SANTA CRUZ TLAXCALA	0.00	0.00	0.00	0.00	0.00	0.00
103	PRES COMUNIDAD GUADALUPE TLACHCO	0.00	0.00	0.00	0.00	0.00	0.00
104	PRES COMUNIDAD SAN LUCAS TLACHOCALCO	0.00	0.00	0.00	154,368.00	154,368.00	-154,368.00
105	PRES COMUNIDAD JESUS HUITZAHUAC	0.00	0.00	0.00	0.00	0.00	0.00
123	SAN MIGUEL CONTLA	897,981.62	199,882.31	1,097,783.93	984,471.66	984,471.66	193,232.27
124	GUADALUPE TLACHCO	479,689.16	676,675.55	1,156,284.71	1,054,351.38	1,054,351.38	101,933.33
125	SAN LUCAS TLACHOCALCO	484,070.74	136,280.23	620,270.97	554,441.30	554,441.30	65,829.67
126	JESUS HUITZAHUAC	482,184.32	0.00	482,184.32	412,771.33	412,771.33	69,382.99
127	SANTA CRUZ TLAXCALA	824,993.86	478,985.63	1,303,979.49	1,112,383.83	1,112,383.83	191,675.66
128	ADMINISTRACIONES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		71,288,662.78	0.00	71,288,662.78	44,889,747.57	44,889,747.57	26,398,915.21

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

<V> VISTA PRELIMINAR

<I> IMPRIMIR

<Esc> SALIR

MUNICIPIO DE SANTA CRUZ TLAXCALA TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2022  
 (Cifras en pesos)

004	TECNOLOGÍA	0,720,170.72	0.00	0,720,170.72	4,142,727.00	4,142,727.00	4,102,007.00
005	SECRETARÍA H. AYUNTAMIENTO	3,657,556.72	0.00	3,657,556.72	4,595,791.39	4,595,791.39	-908,234.67
006	OBRAS PÚBLICAS	16,385,445.65	-1,491,663.72	14,893,781.93	2,178,961.84	2,178,961.84	12,714,820.09
007	SEGURIDAD PÚBLICA	8,040,000.00	0.00	8,040,000.00	5,764,398.73	5,764,398.73	2,275,601.27
008	SERVICIOS PÚBLICOS MUNICIPALES	12,463,358.24	0.00	12,463,358.24	8,213,305.72	8,213,305.72	4,250,052.52
009	PROTECCIÓN CIVIL	1,690,352.98	0.00	1,690,352.98	648,474.00	648,474.00	1,041,878.98
010	DEPORTES	0.00	0.00	0.00	14,084.16	14,084.16	-14,084.16
011	CULTURA	2,055,278.58	0.00	2,055,278.58	1,725,174.54	1,725,174.54	330,104.04
012	ECOLOGÍA	250,000.00	0.00	250,000.00	222,973.36	222,973.36	27,026.64
013	REGISTRO CIVIL	755,554.68	0.00	755,554.68	585,292.00	585,292.00	170,262.68
014	PLANEACIÓN	284,772.72	0.00	284,772.72	137,631.00	137,631.00	147,141.72
015	CONTRALORÍA	649,649.22	0.00	649,649.22	384,675.30	384,675.30	264,973.92
016	JURÍDICO	0.00	0.00	0.00	472,079.08	472,079.08	-472,079.08
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	949,676.76	0.00	949,676.76	482,847.97	482,847.97	466,828.79
019	MINISTERIO PÚBLICO	686,149.52	0.00	686,149.52	104,929.83	104,929.83	581,219.69
020	DIF MUNICIPAL	5,490,037.56	0.00	5,490,037.56	3,020,802.44	3,020,802.44	2,469,235.12
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	82,827.78	0.00	82,827.78	53,368.00	53,368.00	29,459.78
101	PRES DE COMUNIDAD SAN MIGUEL CONTLA	0.00	0.00	0.00	0.00	0.00	0.00
102	PRES COMUNIDAD SANTA CRUZ TLAXCALA	0.00	0.00	0.00	0.00	0.00	0.00
103	PRES COMUNIDAD GUADALUPE TLACHCO	0.00	0.00	0.00	0.00	0.00	0.00
104	PRES COMUNIDAD SAN LUCAS TLACHOCHCALCO	0.00	0.00	0.00	154,360.00	154,360.00	-154,360.00
105	PRES COMUNIDAD JESUS HUITZNAHUAC	0.00	0.00	0.00	0.00	0.00	0.00
123	SAN MIGUEL CONTLA	897,901.62	199,802.31	1,097,703.93	904,471.66	904,471.66	193,232.27
124	GUADALUPE TLACHCO	479,609.16	676,675.55	1,156,284.71	1,054,351.38	1,054,351.38	101,933.33
125	SAN LUCAS TLACHOCHCALCO	484,070.74	136,200.23	620,270.97	554,441.30	554,441.30	65,829.67
126	JESUS HUITZNAHUAC	482,104.32	0.00	482,104.32	412,771.33	412,771.33	69,332.99
127	SANTA CRUZ TLAXCALA	824,993.86	478,985.63	1,303,979.49	1,112,303.83	1,112,303.83	191,675.66
128	ADMINISTRACIONES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		71,280,662.78	0.00	71,280,662.78	44,889,747.57	44,889,747.57	26,390,915.21

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
 son razonablemente correctos y son responsabilidad del emisor.

\_\_\_\_\_  
 LIC. DAVID MARTINEZ DEL RAZO  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C. ARACELI JUAREZ HERNANDEZ  
 SINDICO MUNICIPAL

\_\_\_\_\_  
 C.P. EDGAR CALVA MORALES  
 TESORERO MUNICIPAL

<V> VISTA PRELIMINAR

<I> IMPRIMIR

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